

RUNGTA PROJECTS LIMITED

Registered Office : 301, Mangalam, 24- Hemant Basu Sarani, Kolkata- 70001

Statement of Stand alone/ Consolidated Unaudited/Audited Results for the Quarter ended 31st March, 2012

	Particlars	Quarter ended 31st March 2012 (Unaudited)	Quarter ended 31st Dec. 2011 (Unaudited)	Quarter ended 30th Sept. 2011 (Unaudited)	Quarter ended 30th June 2011 (Unaudited)	Year Ended 31st March.2012 (Unaudited)
1	INCOME:					
	a) Income from Operation	11,578.45	5,501.59	6,012.70	3,930.56	27,023.30
	b) Other Operating Income	-	-	-	-	-
	Total (a)+(b)	11,578.45	5,501.59	6,012.70	3,930.56	27,023.30
2	EXPENDITURE:					
	a) Direct Expenses	8,479.86	4,068.56	4,083.73	2,641.12	19,273.27
	b) Payment to & Provisions for Employees	154.91	78.73	67.28	52.15	353.07
	c) Administrative and Other Expenses	199.00	215.82	145.27	107.45	679.75
	d) Depreciation	690.85	280.22	451.90	300.03	1,723.00
	Total (a)+(b)+(c)+(d)	9,524.62	4,643.33	4,748.18	3,100.75	22,029.09
3	Profit from Operations before Oher Income, Interest, Expcetional items & Tax (1-2)	2,053.83	858.26	1,264.53	829.81	4,994.21
4	Other Income	97.44	-	70.38	41.29	178.24
5	Profit before Interest, Expcetional items & Tax (3+4)	2,151.27	858.26	1,334.90	871.10	5,172.45
6	Income Tax for Earlier Years	5.67				###
7	Interest	1,047.33	740.79	614.15	435.90	2,838.17
8	Profit after Interest but before Expcetional items & Tax (5-6)	1,098.27	117.47	720.26	435.20	2,328.61
9	Exceptional Items	-	-	-	-	-
10	Profit from Ordinary Activitivities before tax (7-8)	1,098.27	117.47	720.26	435.20	2,328.61
11	Tax Expenses					
	Current Tax	414.56	18.68	156.12	87.50	467.03
	Mat Credit	(0.02)				(0.02)
	Deferred Tax	(75.24)	21.03	100.53	60.20	290.48
12	Net Profit from Ordinary Activitivities after tax (9-10)	758.97	77.76	464.11	287.50	1,571.12
13	Paid -up Equity Share Capital (Face Value per share: Rs.10/-)		251.09	251.09	251.09	251.09
14	Reserves excluding Revaluation Reserve					11,842.21
15	Basic and Dilluted earning per share (EPS) (Rs.)	30.23	3.10	18.48	28.86	62.58
16	Aggregate of Public Shareholding					
	-Number of Shares	10,55,315	10,55,315	Nil	7,83,315	10,55,315
	-Percentage of shareholding	42.03	42.03	Nil	31.20	42.03
17	Promotors and Promotor Group Share Holding					
	a) Pledged/ Encumbered					
	Number of shares	Nil	Nil	Nil	Nil	Nil
	Percentage of shares (as % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil
	Percentage of shares (as % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil
	a) Non- Encumbered					
	Number of shares	14,55,609	14,55,609	###	25,10,924	14,55,609
	Percentage of shares (as % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	Percentage of shares (as % of the total share capital of					

the company)	57.97%	57.97%	62.63%	68.80%	57.97%
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NOTES:

- 1 Limited Review of the above quarterly results has been carried out by the statutory auditors of the company.
- 2 There were no investor complaints at the beginning and at the close of the quarter.
- 3 There were no extraordinary items during the quarter ended 31st March 2013
- 4 The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at their respective meeting held on , 2012.
- 5 Figures for the previous year/ quarter have been regrouped/ rearranged, wherever necessary.

For RUNGTA PROJECTS LIMITED

Date:

Ram Swarup Rungta

Place: Kolkata

Chairman